

TABLE 6	
FY 2006 Authorized Amounts to Report	(a)
General Fund and School Funds	FY 2006
	Initial
	Appropriations
Appropriations	
Administrative Services	
Administrative Services	\$13,098,900
Capitol Preservation Board	2,358,400
Commerce and Revenue	
Commerce	150,000
Insurance	4,654,600
Labor Commission	4,978,200
Public Service Commission	0
Tax Commission	40,331,900
Workforce Services	60,162,500
Health Insurance Pool	16,203,900
Corrections (Adult and Juvenile)	
Adult Corrections	199,520,700
Board of Pardons and Parole	2,709,800
Juvenile Justice Services	75,084,200
Courts	97,905,300
Community and Culture	
Community and Culture	22,764,300
Career Service Review Board	189,800
Human Resource Management	3,066,900
Elected Officials	
Attorney General	20,679,600
Auditor	2,958,300
Governor	21,840,100
Tourism Marketing Performance Account	14,000,000
Treasurer	879,700
Environmental Quality	12,296,600
Health	323,978,900
Higher Education	
Higher Education	623,167,700
Utah Education Network	18,186,600
Utah College of Applied Technology	44,300,400
Medical Education Council	338,800
Human Services	222,582,000
Legislature	16,109,000
National Guard	5,265,000
Natural Resources	
Agriculture and Food	11,363,000
Natural Resources	32,224,200
Public Lands Policy Coordinating Office	697,700
Utah State Fair Corporation	793,300
Public Education	1,872,895,900
Public Safety	50,392,000
Technology Services	1,699,000
Transportation	88,100
Subtotal Operations	3,839,915,300
Capital Budget	
Administrative Services	71,952,800
Higher Education	30,743,000
Natural Resources	4,486,500
Public Education	32,288,900
Transportation	120,000,000
Subtotal Capital	259,471,200
Debt Service	77,044,000
TOTAL APPROPRIATIONS	\$4,176,430,500

TABLE 7		
FY 2006 Authorized Amounts to Report		(a)
General Fund ONLY		FY 2006
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$13,098,900
	Capitol Preservation Board	2,358,400
Commerce and Revenue		
	Commerce	150,000
	Insurance	4,654,600
	Labor Commission	4,978,200
	Public Service Commission	0
	Tax Commission	22,180,500
	Workforce Services	60,162,500
	Health Insurance Pool	16,203,900
Corrections (Adult and Juvenile)		
	Adult Corrections	199,520,700
	Board of Pardons and Parole	2,709,800
	Juvenile Justice Services	75,084,200
Courts		97,905,300
Community and Culture		
	Community and Culture	22,764,300
	Career Service Review Board	189,800
	Human Resource Management	3,066,900
Elected Officials		
	Attorney General	20,679,600
	Auditor	2,958,300
	Governor	21,840,100
	Tourism Marketing Performance Account	14,000,000
	Treasurer	879,700
Environmental Quality		12,296,600
Health		323,978,900
Higher Education		
	Higher Education	431,729,400
	Utah Education Network	15,257,500
	Utah College of Applied Technology	40,903,300
	Medical Education Council	338,800
Human Services		222,582,000
Legislature		16,109,000
National Guard		5,265,000
Natural Resources		
	Agriculture and Food	11,363,000
	Natural Resources	32,224,200
	Public Lands Policy Coordinating Office	697,700
	Utah State Fair Corporation	793,300
Public Education		2,840,800
Public Safety		50,392,000
Technology Services		1,699,000
Transportation		88,100
	Subtotal Operations	1,753,944,300
Capital Budget		
	Administrative Services	50,902,800
	Natural Resources	4,486,500
	Transportation	120,000,000
	Subtotal Capital	175,389,300
Debt Service		59,879,700
TOTAL APPROPRIATIONS		\$1,989,213,300

TABLE 8		
FY 2006 Authorized Amounts to Report		(a)
School Funds ONLY		FY 2006
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$0
	Capitol Preservation Board	0
Commerce and Revenue		
	Commerce	0
	Insurance	0
	Labor Commission	0
	Public Service Commission	0
	Tax Commission	18,151,400
	Workforce Services	0
	Health Insurance Pool	0
Corrections (Adult and Juvenile)		
	Adult Corrections	0
	Board of Pardons and Parole	0
	Juvenile Justice Services	0
Courts		0
Community and Culture		
	Community and Culture	0
	Career Service Review Board	0
	Human Resource Management	0
Elected Officials		
	Attorney General	0
	Auditor	0
	Governor	0
	Tourism Marketing Performance Account	0
	Treasurer	0
Environmental Quality		0
Health		0
Higher Education		
	Higher Education	191,438,300
	Utah Education Network	2,929,100
	Utah College of Applied Technology	3,397,100
	Medical Education Council	0
Human Services		0
Legislature		0
National Guard		0
Natural Resources		
	Agriculture and Food	0
	Natural Resources	0
	Public Lands Policy Coordinating Office	0
	Utah State Fair Corporation	0
Public Education		1,870,055,100
Public Safety		0
Technology Services		0
Transportation		0
	Subtotal Operations	2,085,971,000
Capital Budget		
	Administrative Services	21,050,000
	Higher Education	30,743,000
	Public Education	32,288,900
	Subtotal Capital	84,081,900
Debt Service		17,164,300
TOTAL APPROPRIATIONS		\$2,187,217,200

TABLE 9		
FY 2006 Authorized Amounts to Report		(a)
Transportation Fund		FY 2006
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$450,000
	Capitol Preservation Board	0
Commerce and Revenue		
	Commerce	0
	Treasurer	0
	Labor Commission	0
	Public Service Commission	0
	Tax Commission	5,857,400
	Workforce Services	0
	Health Insurance Pool	0
Corrections (Adult and Juvenile)		
	Adult Corrections	0
	Board of Pardons and Parole	0
	Juvenile Justice Services	0
Courts		0
Econ. Development and Human Resources		
	Community and Culture	0
	Career Service Review Board	0
Elected Officials		
	Attorney General	0
	Auditor	0
	Governor	118,000
	Treasurer	0
Environmental Quality		0
Health		0
Higher Education		
	Higher Education	0
	Utah Education Network	0
	Utah College of Applied Technology	0
	Medical Education Council	0
Human Services		0
Legislature		0
National Guard		0
Natural Resources		0
	Agriculture and Food	0
	Natural Resources	0
Public Education		0
Public Safety		5,495,500
Transportation		166,114,200
Subtotal Operations		178,035,100
Capital Budget		0
	Administrative Services	0
	Econ. Dev. and Hum. Resources	0
	Higher Education	0
	Natural Resources	0
	Public Education	0
	Transportation	224,613,300
Subtotal Capital		224,613,300
Debt Service		0
TOTAL APPROPRIATIONS		\$402,648,400

TABLE 10		
FY 2006 Authorized Amounts to Report		(a)
Restricted Funds		FY 2006
		Initial
		Appropriations
Appropriations		
Administrative Services		
	Administrative Services	\$5,338,500
Commerce and Revenue		
	Alcoholic Beverage Control	20,498,400
	Commerce	19,995,000
	Financial Institutions	5,093,100
	Insurance	22,100
	Insurance - Comprehensive Health Insurance Pool	20,681,900
	Labor Commission	2,308,600
	Public Service Commission	1,608,600
	Public Service Commission - Univ. Tele. Ser. Support	8,245,700
	Tax Commission	11,367,000
	Workforce Services	2,514,600
Corrections (Adult and Juvenile)		
	Adult Corrections	1,375,700
	Board of Pardons and Parole	77,400
	Juvenile Justice Services	1,320,200
Courts		12,747,400
Community and Culture		1,694,100
Elected Officials		
	Attorney General	966,100
	Governor	5,838,200
	Treasurer	1,247,700
Environmental Quality		9,901,200
Health		31,687,300
Higher Education		
	Higher Education	8,384,500
Human Services		4,359,400
Natural Resources		
	Agriculture and Food	1,897,200
	Natural Resources	53,997,300
	Public Lands Policy Coordinating Office	2,013,700
	School and Institutional Trust Lands Adm.	8,048,400
Public Education		10,586,100
Public Safety		37,128,400
Technology Services		250,000
Transportation		6,752,500
	Subtotal Operations	297,946,300
Capital Budget		
	Administrative Services	919,000
	Natural Resources	2,630,000
	School and Institutional Trust Lands	5,000,000
	Transportation	105,760,700
	Subtotal Capital	114,309,700
Debt Service		133,597,800
TOTAL APPROPRIATIONS		\$545,853,800